

CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA



Agenda Date:	May 5, 2025
Action Required:	Resolution Adoption
Presenter:	Krisy Hammill, Director of Budget
Staff Contacts:	Krisy Hammill, Director of Budget
Title:	<b>Resolution to appropriate \$26,210.96 to the Charlottesville Albemarle Society for the Prevention of Cruelty to Animals ("CASPCA") (1 of 2 readings)</b>

**Background**

On March 17, 2025, City Council authorized the execution of an Agreement for Provision of Animal Shelter Services with the CASPCA. The Agreement's term is for three (3) years and renews in March annually. The City's cost for the first year of the Agreement is \$596,219, and is to be paid over five (5) periods, in the amount of \$119,243.80 per quarter.

**Discussion**

The amount budgeted for the CASPCA in FY 25 was based on the rates in accordance with the old agreement. The terms of the new Agreement include a fee increase that results in a required payment that will exceed the FY 25 Budget contribution by \$26,210.96. The attached Resolution identifies and appropriates the additional funds needed to make the first payment.

**Alignment with City Council's Vision and Strategic Plan**

The attached Agreement aligns well with the Partnership priority of City Council's Strategic Plan.

**Community Engagement**

N/A

**Budgetary Impact**

The attached Resolution requires an appropriation of \$26,910.96, in additional funds from the City's General Fund. The additional payment will be covered using unanticipated revenues that have been received as a reimbursement of prior year's expenses.

**Recommendation**

Adopt attached Resolution.

**Alternatives**

N/A

**Attachments**

1. SPCA - Resolution - April 2025